



As a school we will receive approximately £19,790 to help support the delivery of a high quality PE curriculum and make additional and sustainable improvements to the quality of PE and sport offered. Here is a breakdown of expenditure:

Key objectives and anticipated benefits	Specific year group/key groups to be targeted	Proposed outside agencies/ companies involved	Anticipated Cost
Further engage all pupils in regular physical activity – kick-starting healthy active lifestyles			
> Top up swimming lessons for Year 5 children. This cohort have had reduced hours in the water due to Covid-19 restrictions and lock downs. Therefore additional swimming lessons have been arranged.	Year 5	SLT / SSC	£1680 (lessons) £1320 (coach)
> To encourage children to participate in after school clubs we will contribute a set amount of money aside to reduce the cost of after school sports clubs.	KSI/KS2		£6200 Equates to £35 per session subsidiary (£1.80 saving per pupil)
Increase the profile of PE and sport being raised across the school as a tool for whole school improvement			
Increase the activity of children during lunch times by providing structures PE sessions involving competition and a range of `normal' sports and new `unusual' sports.	EYFS/KSI/KS2	Sports Coach	£3000
Increased confidence, knowledge and skills of all staff in teaching PE and sport			
> Balanceability coach to be used in Reception on a Thursday (2^{nd} March – 6^{th} July) to deliver Balanceabiliy sessions to Reception children. Reception staff will be present for these sessions and will receive training later in the year to deliver the sessions themselves next year.	EYFS	Sports Coach	£2160
Sports coach to team teach on a Friday so that staff are continuing to develop their CPD in PE delivery and assessment. Staff will receive I hour of I:I team teaching in the curriculum area of PE (same as PE lessons) every half term. They will also receive a morning or afternoon of additional PE (sports not taught in PE lessons currently) every half term to upskill their delivery of PE.	KSI/KS2	Sports Coach	£4700

Provide a broader experience of a range of sports and activities offered to all pupils			
> The Sports Coach will be used to team teach during Fridays. She will work 1:1 with teachers in delivering a PE lesson as part of their PE curriculum each half term as well as an additional PE afternoon or morning of unfamiliar sports. Children will experience a range of unfamiliar sports that are not the `normal' sports – archery, tri-golf, indoor curling and Flag Football etc.	KSI/KS2	Sports Coach	Purchased above
Provide an increased opportunity to participate in competitive sport			
> After school clubs will be partly funded to encourage participation. These clubs will improve skills but also have competitive games.	KSI/KS2	In-School	Purchased above
➢ Lunch time sports sessions coached by our sports coach will allow children the chance to participate in moderate to vigorous physical activity (MVPA) in a competitive game.	KSI/KS2	In-School	Purchased above
	Carried forward from 2021 - 2022 Sports Premium Funding Sports Premium budget for 2022 - 2023 Cost of plan		£O
			£19790
			£19790
			£19060
	Carry forward		£730*

*This carry forward may be spent on new MOKI bands to replace broken bands from this academic year (or during next academic year). This will continue to develop our school's PE vision in encouraging children to become physically active (see last year's Sports Premium Plan).